



Project Title	Mainstreaming Sustainable Forest Management in the Miombo Woodlands of Western Tanzania
UNDAP CCPD Outcome (s)	1)Key MDAs and LGAs integrate climate change adaptation and mitigation in their strategies and plans 2) Relevant MDAs, LGAs and Non- State Actors improve enforcement of environment laws and regulations for the protection of ecosystem, biodiversity and sustainable management of natural resources.
Expected Secondary outcomes:	Markets transformed to support sustainable use of natural capital in nation development capital in national development
Expected CCPD outputs	Technical financial and governance capacities for sustainable land and forest management enhanced
	3)Alternative income generating activities established for income generation
	4)Natural resources governance systems strengthened at local levels
Implementing Partner:	RAS Tabora and Katavi in conjunction with the Department of Forestry and Beekeeping and IRA (UDSM).
Responsible Parties:	VPO, MNRT, MEM, MoA & Tabora and Katavi Regional Government

Brief Description of the Project

Miombo woodlands constitute about 90% of all forested land, equivalent to 44.6 million ha covering 40% of Tanzania's total land. The woodlands occur in two major blocks that reflect the wet and dry regional sub-types. The relatively dry Miombo woodlands cover extensive areas of Shinyanga, Kigoma, Tabora, Rukwa, Mbeya and Iringa regions. The main vegetation type is dominated by Brachystegia Julbernardia and/or Isoberlinia species interspaced with seasonally flooded plains. This part of the Miombo woodlands constitutes a significant part of the Malagarasi basin, which extends across some 9.2 million hectares, encompassing five substantial rivers and extensive riparian wetlands. The Malagarasi basin is important as it is the largest drainage system into Lake Tanganyika, a recognized center of world biodiversity. Due to the exceptional size and importance of the ecosystem, the core of the basin has been designated a site of international significance under the Ramsar Convention on Wetlands.

To achieve this, biodiversity conservation has to be mainstreamed into economic planning and development, so that agricultural productivity and sustainable livelihoods are improved while simultaneously improving the ecological integrity of the ecosystem, including securing its productivity from negative effects of climate change. The objective of the project is "To enable Miombo dependent communities to adopt productive practices that are favourable to biodiversity conservation reduce carbon emissions from land use change and improve livelihoods."

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The Project will decentralize implementation of activities as part of exit strategies of which budget will be transferred to districts upon receiving work plans, budgets and financial requests by Jan 2017 as a way of increasing ownership and sustainability.

Component 1

- 1: Policy regulatory framework and institutional arrangements support Sustainable Forest Management. The project during the period of January to December, 2017 will carry out two mainly activities:
- 1.1.1: To conduct joint patrol for enforcement of by laws in Village Land Forest Reserves within villages (Kangeme, Itebulanda and Utenge) in Urambo, Uyui, Kaliua, and Miele Districts.
- 1.2.1: To facilitate the formulation of village bylaws in Urambo, and Uyui Districts to support Sustainable Forest Management (SFM).

Component 2

2: Strengthening skills and capacities for knowledge based CBFM/JFM, integrated soil fertility management and land use planning.

The Project goal and specific objectives lies under this component requires continuation of some process of activities addressing SFM such as:

- 2.1.2: Support crop diversification and use of improved varieties to adapt climate change challenges, improve food security and promoting local trade.
- 2.1.3: Increase the price difference between tobacco cured from traditional barns and that cured from improved barns.
- 2.2.2: Conduct participatory land use planning for 2 villages in Mlele District to facilitate zoning of CBFM areas.
- 2.2.3: Facilitate preparation of four management plans for Village Land Forest Reserves (i.e. Isenga, Kasisi B, Luganjo, and Luganjo Mtoni) based on management zoning, to achieve the optimal use of forest resources.
- 2.2.5:Scale up baseline assessment by collecting field data on forest cover changes in 4 Village Land Forest Reserves (i.e. Isenga, Kasisi B, Luganjo, Luganjo Mtoni) and 1 Prison Forest Reserve.
- 2.2.6: Dissemination of information (i.e. brochures, calendars and TV documentary).
- 2.3.1: Monitoring compliance on using improved barns in 5 wards in the 4 Districts.

Components 3:

3. Adoption of Sustainable charcoal and energy switch reduce pressure on woodlands

Activities are extracted from action and strategic plan for sustainable charcoal production and utilization developed by a Consultant from SUA for a period of 2016 to 2018 and stakeholder's workshop participants from the project implementation areas (village, ward, district and regional levels). The extracted activities includes:

- 3.1.1:To facilitate networking of charcoal associations.
- 3.4.1:Promote alternative charcoal making briquettes
- 3.4.2:Rectify errors to the 3 bio latrines at Tabora Girls High School, Milambo High School and Inyonga Secondary School by December 2017
- 3.4.3:To promote construction and use of improved cooking stoves in the project areas, at least 15% of the targeted households in 4 Districts.
- 3.4.4:Promote energy switch in urban areas of Tabora and Katavi (1 bio-latrine (25 m3) at Mpanda prison

Components 4:

4:Markets and technology support expansion of livelihood options in the Miombo woodlands

Activities for this component are extracted from the stakeholders meeting suggestions on Non Timber Forest Products through a survey done by a consultant from SUA, developed action plan by planning workshop participants from the project implementation areas as well as a strategic implementation plan from the project document. The following activities to be undertaken are:-

- 4.1.1 Promote mushroom production marketing for income generation and climate change adaptation in four Districts of Urambo, Kaliua, Mlele and Uyui.
- 4.1.2 Facilitate value addition to bee products in Uyui, Mlele, and Urambo & Kaliua and link the production to internal and external market to capture the niche price.
- 4.1.3 Procurement of honey processing and storage equipments for Mlele honey collection centre in Mlele district.
- 4.1.4 Promote poultry farming in Maboha, Nsenda, Mtakuja (Urambo) and Ilolangulu in energizing the area economy for sustainable forest management.
- 4.1.5 Facilitate establishment of 2 fish ponds in Mlele and Kaliua districts as an income generating activity and food security by December, 2017.
- 4.2.1 Facilitate the establishment of micro-finance and credit groups to support non tobacco farmers with soft loan in establishing small enterprises and support farming activities.
- 4.2.2. Monitoring and Evaluation of project activities
- 4.2.3. Conduct Reflection Meetings

Components 5: Management Support

Activities for this component are set for project management support of which mainly are PSC meeting, insurance of the project vehicles and auditing of project activities.

Programme Period : January to December, 2017

Key Result Area (Strategic Plan) Environment & CC

Atlas Award ID: 00061743

Start date: January, 2017

End Date: December, 2017

Management Arrangements NIM

2017 AWP budget: US\$ 365,464.55

Total Resources Required: US\$ 365,464.55 Total allocated resources: US\$ 365,464.55

•Regular (TRAC)

US\$ 122,256.29

Other (GEF)

US\$ 243,208 27

Unfunded budget: None

In-kind Contributions figure from Gvt TBD

Agreed by (Implementing Partner RAS Tabora): Stephen A.Bushiri Signature

Date: 01 12 200

FOR REGIONAL ADMINISTRATIVE SECRETARY

TABORA

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									Output 1.1. Local level implementation of policies and by laws improved	Outcome 1: Enabling		EXPECTED OUTPUT
									Output 1.1. Local land level enforcement of by laws in Village Land implementation of Forest Reserves within villages (Kangeme, policies and by laws litebulanda and Utenge) in Urambo, Uyul, improved Kaliua, and Miele Districts by December 2017	Outcome 1: Enabling Policy for SFM including advocating sustainable charcoal production		PLANNED ACTIVITIES
	i		4 patrol days per month in the Prison Forest Reserve in Urambo District						4 patrol days per month (1 per week) in KIU Forest Reserve at Urambo District	nabie charcoal production	TARGET	ANNUAL
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	Diesel 15 litres per trip @ TZS 2200 for 4 trips per month	Half per diem for 1 driver @ TZS 25000 per day each for 4 days per month	Half per dlem for 2 prison officers @ TZS 30,000/= per day for 4 patrol days per month	Sub total	Diesel 20 litres per trip @ TZS 2200 per litre for 4 trips per month	Half per diem for 1 Driver @ TZS 25,000 for 4 days per month	accompanying patrol teams @ TZS 30,000 for 2 patrol days per month	Half per diem for 2 wildlife officers, 2 foresters	x 5 patrol team members@ 72S 25,000 per 4 patrol days in a month		Q PLANNED BUDGET	ME PLANNED BUDGET
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		4 patrol days per month in Mbola Forest Reserve in Uyui	1				4 patrol days per month in Islka Forest Reserve in Uyui	A 1	
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teams @ TZS 60,000 for I placement day per month	Per diem for 2 wildlife officers, 2 foresters accompanying patrol	month	teams @ TZS 60,000 for 2 patrol days per	officers, 2 foresters accompanying patrol	Per diem for 2 wildlife	month	TZS 25,000 per day	5 patrol members @	Sub total	month	trip @ TZS 2200 per	Diesel 20 litres per	@ TZS 50,000 per day for 4 days in a month	One allow for 1 alchor	month	for 2 patrol days nor	accompanying patrol	Per diem for 2 wildlife officers, 2 foresters	month	TZS 25,000 per day for	S patrol members @	Sub total	litre for 4 trips per month	trip @ TZS 2200 per	Diesel 20 litres per
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								2,743.48 DFP Kaliua													1				

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Page 4						4 patrol days per month in Luganjo Mtoni Forest Reserve in Kaliua				
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Sub total	Diesel 35 litres per trip @ TZS 2200 for 4 trips per month	Per diem for 1 driver @ TZS 50,000 per day for 1 placement day in each month	Per diem for 1 driver @ TZS 50,000 per day for 4 days per month	Per diem for 2 wildlife officers, 2 foresters accompanying patrol teams @ TZS 60,000 for I placement day per month	Per diem for 2 wildlife officers, 2 foresters accompanying patrol teams @ TZS 60,000 for 2 patrol days per month	5 patrol members @ TZS 25,000 per day for 4 patrol days in a month	Sub total	Diesel 40 litres per trip @ TZS 2200 for 4 trips per month	Per diem for 1 driver @ TZS 50,000 per day for 1 placement day in each month	Per diem for 1 driver @ TZS 50,000 per day for 4 days each month
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	Half per diem for 2 wildlife officers, 2 foresters accompanying patrol teams @ TZS 30,000 for 2 patrol days per month	5 patrol members @ 1725 25,000 per day for 4 patrol days in a month	Diesel 35 litres per trip @ TZS 2200 for 4 trips per month	Per dlem for 1 driver @ TZS 50,000 per day for 1 placement day in each month	Per diem for 1 driver @ TZS 50,000 per day for 4 days per month	Per diem for 2 wildlife officers, 2 foresters accompanying patrol teams @ TZS 60,000 for I placement day per month	Per diem for 2 wildlite officers, 2 foresters accompanying patrol teams @ TZS 60,000 for 2 patrol days per month	5 patrol members @ TZS 25,000 per day for 4 patrol days in a month
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	1,316.87	2,743.48 DFP Mlele		274.35	1,097.39	1,316.87	2,633.74	2,743.48
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support Sustainable and institutional Output 1.2: Policy, Forest Management arrangements legal framework WATER SECTION AND SECTION OF A CONTROL OF December 2017. support sustainable forest management by bylaws in Urambo, and Uyul Districts to wards in Urambo Diesel 10 litres per per day for 6 days Driver @ TZS 25000 Half per diem for 1 each per day for 1 day of the 6 village Allowance for 25 during a meeting with and District Focal Diesel 5 litres per trip driver @ TZS 25,000 litre for 6 trips trip @ TZS 2200 per laws @ TZS 10000 Identification of by councils during members from each village for 6 days District Legal Officer, per month @ TZS 2200 for 4 trips days per month 30000 per day in each assembly @ TZS presentation to village requiring by laws and Identify areas village councils to Person/ Forest Officer **Development Officer** Community Sub total Half per diem for 1 per day for 4 patrol 4,850.48 685.87 241.43 548.70 68.59 60.36 4,850.48 685.87 241.43 548.70 60.36 68.59 Urambo

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wards in Uyui 10 village by-laws in 6 ": Sub total Sub total Half per diem for 6 Driver @ TZS 25000 each per day for 1 day per day for 1 day Officers @ TZS 25000 Ward Executive each 10 trips Diesel 15 litres per per day for 10 days Half per diem for 1 laws @ TZS 10000 Identification of by of the 10 village village councils to during a meeting with Development Officer trip @ TZS 2200 per councils during members from each Allowance to 25 village for 10 days 30000 per day in each assembly @ TZS presentation to village requiring by laws and identify areas Person/ Forest Officer and District Focal Community District Legal Officer, Half perdiem for 1 per day for 3 days Officers @ TZS 25000 Ward Executive Half perdlem for 2 1,888.43 1,143.12 1,130.32 150.89 114.31 411.52 68,59 68.59 1,888,43 1,143.12 1,130.32 150.89 114.31 411.52 DFP Uyui 68.59 68.59

			Output 2.1. To promote conservation agriculture and agro forestry for increased productivity and reduced deforestation.	Outcome #2: Strengthening skills and capacities for knowledge based CBFM/JFM, integrated soil fertility management and land use planning	NAMES AND SOUTH
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Half per diem for 3 agricultural field officers @ TZS 30000 per day for 4 days (land preparation, sowing, chemical application, harvesting) per season	each for 3 plots Fungicides 3 litres per plot @ TZS 20000 for 3 plots	Fertilizer, Yarabela sulfan, 3 bags of 50 kgs @ TZS 90,000 each for 3 plots Pesticides 2 litres per potential of TZS 15000	Sunflower seeds 3 kgs per plot @ TZS 8000 per plot for 3 plots		Total(omponent)[2]
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ungicides 3 lit lot @ TZS 200 lot for 3 plots	Pesticides 2 litres plot @ TZS 15000 each for 3 plots	Fertilizer, Yarabela sulfan, 3 bags of 50 kgs @ TZS 90,000 each for 3 plots	Fertillzer, NPK Yara mila winner, 3 bags o 50 kgs @ TZ5 90,000 each for 3 plots	Sunflower seeds 3 kg per plot @ TZS 8000 per plot for 3 plots	tal	Fuel - diesel 10 litres per trip @ TZS 2200 per litre for 4 trips	Procure 1 sunflower oil processing machine @ TZS 15000000	Stationery (1 book and 1 per TZS 1000 per participant for participants	Refreshment to 10 participants per plo for 3 piots @ TZS 1000 per participan
Fungicides 3 litres per plot @ TZS 20000 per plot for 3 plots	Pesticides 2 litres per plot @ TZS 15000 each for 3 plots	abela of 50 000	Fertillzer, NPK Yara mila winner, 3 bags of 50 kgs @ TZS 90,000 each for 3 plots	eds 3 kg S 8000 plots	Sub total	.0 litres 5 2200 trips	iflower ? ZS	Stationery (1 exercise book and 1 pen) @ TZS 1000 per participant for 30 participants	Refreshment to 10 participants per plot, for 3 plots @ TZS 1000 per participant
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3 Sunflower **Uyui District** demonstration plots in 3 plots plot @ TZS 20000 for Fungicides 3 litres per sulfan, 3 bags of 50 mila winner, 3 bags of 50 kgs @ TZS 90,000 per plot for 3 plots each for 3 plots per plot @ 1725 8000 Sub total Sunflower seeds 3 kgs per trip @ TZS 2200 Fuel - diesel 10 litres agricultural field plot @ TZS 15000 Pesticides 2 litres per each for 3 plots kgs @ TZS 90,000 Fertilizer, Yarabela each for 3 plots Fertilizer, NPK Yara per litre for 4 trips participants participant for 30 book and 1 pen)@ Stationery (1 exercise 1000 per participant for 3 plots @ TZS participants per plot, Refreshment to 10 harvesting) per season application, sowing, chemical (land preparation, per day for 4 days officers @ TZS 30000 Half per diem for 3 TZS 1000 per 1,129.40 370.37 370.37 164.61 82.30 41.15 32.92 40.24 13.72 370.37 370.37 ,129.40 82.30 41.15 32.92 DFP Uyui 40.24 13,72

Kaliua District demonstration plots in 3 Sunflower 3 plots Sub total plot @ 1725 20000 for Fungicides 3 litres per each for 3 plots plot @ TZS 15000 Pesticides 2 litres per each for 3 plots sulfan, 3 bags of 50 each for 3 plots 50 kgs @ TZS 90,000 Sunflower seeds 3 kgs per plot @ TZS 8000 Fertilizer, Yarabela mila winner, 3 bags of Fertilizer, NPK Yara per plot for 3 plots per trip @ 1ZS 2200 participants per plot, sowing, chemical agricultural field Half per diem for 3 kgs @ TZS 90,000 per litre for 4 trips Fuel - diesel 15 litres participants participant for 30 TZS 1000 per book and 1 pen)@ Stationery (1 exercise 1000 per participant for 3 plots @ TZS Refreshment for 10 harvesting) per season application, (land preparation, per day for 4 days officers @ TZS 30000 1,149.52 370.37 370.37 82.30 41.15 32.92 60,36 13.72 1,149.52 370.37 370.37 82.30 41.15 32.92 DFP Kaliua 60.36 13,72

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Secretary, Regional Agriculture Officer, Regional Cooperative Officer, Regional Forest Officer, PCU, AAS-EPS (Tabora) and tobacco companies (TLTC, ITI, Alliance One) and TTB	1 meeting between Regional Commissioner, Regional Administrative				Regional Cooperative Officer, and AAS-EPS (Katavi)	One meeting between PCU and Regional Commissioner, Regional Administrative Secretary, Regional Agriculture Officer,
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	Refreshments for 15 participants @ TZS 12000 per day for 1 day	Fuel - diesel 130 litres @ 1725 2200 for 1 trip to Katavi	Per diem for 1 driver @ TZS 80000 per day for 2 days	Per diem for 2 members of PCU @ TZS 208000 per day for 2 days		Briefing on the importance of differential pricing of tobacco
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	Fuel - diesel 35 litres per trip @ TZ\$ 2200 per litre for 2 trips	per day for 3 days	and District Focal	Community Officer,	staff (Land Officer,	Per diem for 3 district	for 2 days	10000 each per day	the 7 villages at 175	members for each of	Allowance for 25	sub total		for 2 days	Per clem for I ariver	Design	TZS 208000 per day	members of PCU @	Per diem for 2	12000 per day for 1 day	participants @ TZS	Refreshments for 15	Half per diem for 6 participants (Regional Commissioner, Regional Administrative Secretary, Regional Agriculture Officer, Regional Cooperative Officer and Regional Forest Officer) @ TZS 60000 per day for 1 day
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16 sign posts depicting Land use types	2 Village Land Use Plans					village)	
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Per diem for Land Officer to supervise Installation of sign posts @ TZS 60000 per day for 3 days	16 sign posts per village @ TZS 100000 per sign post for 2 Villages	Per diem for 1 driver @ 1725 50000 per day for 3 days	Fuel - diesel 35 litres per trip @ 7ZS 2200 per litre for 2 trips	Per diem for District Land and Natural Resource Officer (Team Leader)@ TZS 70000 per day for 3 days	Per diem for 6 members of District Land Use Planning team @ TZ\$ 60,000 per day for 3 days	members of Village Land Use Management from 2 villages at TZS 10000 each per day for 2 days (1 day in each village)	Per diem for 1 driver @ TZS 50000 per day for 3 days
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82.30	1,463.19	68.59	70.42	96,02	493,83		68.59
82.30	1,463.19	68.59	70.42	96.02	493,83		68.59

2.2.2 Conduct participatory land use planning for 2 villages in Miele District to facilitate zoning of CBFM areas by December 2017.		property from the same property on the same section of the same se								
Two meetings in 2 villages (Kamsisi and Kamalampaka)	SCHOOL STATES		Submit 3 LUPs for registration by the National Land Use Commission			2 verification meetings				
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Allowance for 25 Village Council members for each of the 2 villages at TZS 10000 each per day for 2 days	赛 <u>Quipuidatioeliesai eerijesesee</u>	Sub total	DHL charges @ TZS 25000 per kg for 2 kgs	Puel - diesel 45 litres per trip @ TZS 2200 per litre for 1 trip	Per diem for 1 driver @ TZS 50000 per day for 2 days	Per dlem for 2 members of staff (Land Officer, and DFP) @ TZS 60000 per day for 2 days	Per diem for 1 driver @ TZS 50000 per day for 3 days	Fuel - diesel 45 litres per trip @ TZS 2200 per litre for 1 trip	2 casual labourers per village @ TZS 10000 per day for 2 days for 2 villages	2 sets of materials (cement, sand, quarry stone) @ TZS 68000 per set
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457.25		3,704.62	22,86	45.27	45.72	109.74	68.59	45.27	36.58	62.19
457.25 E P C V V		3,704.62	22.86	45.27	45.72	109.74	68,59	45.27	36.58	62.19
DFP Kallua, Land Use Planning Commission /PLUM and VLUM Teams	数な素の数							<u> </u>		

Cofficer, Community Officer, and Ostrict Crocal Person) @ TZS 35000 per day for 2 days Fruit-Gest 15 litres per trip @ TZS 25000 per day for 2 Villages) Z Surveys (1 in each Villages and TZS 15000 per day for 2 days Allowance for 12 Villages and TZS 15000 each per day for 2 days Villages and TZS 15000 per day for 2 days Half per dem for 6 Half per dem for 7 Half per dem for 12 Half per dem for 12 Grief (Tam Leader)@ TZS 25000 per day for 2 days Half per dem for 1 Der day for 2 days Half per dem for 1 Der day for 2 days Half per dem for 1 Der day for 2 days Half per dem for 1 Der day for 2 days Half per dem for 1 Der day for 2 days Half per dem for 1 Der day for 2 days Per trip @ TZS 25000 per day for 2 days Per trip @ TZS 25000 per day for 2 days
ys (1 in each
Officer, Community Officer, and District Focal Person) @ 172 35000 per day for 2 days Fuel - dlesel 15 litres per trip @ TZS 25000 per litre for 2 trips Half per dlem for 1 driver @ TZS 25000 per day for 2 days Allowance for 12 members of Village Land Use Management from villages at TZS 10000 each per day for 2 days (1 day in each village) Half per dlem for 6 members of District Land Use Planning team @ 1725 30,000 per day for 2 days Half per dlem for District Land Officer and Natural Resourcu Officer (Team Leader)@ TZS 35000 per day for 2 days Fuel - djesel 15 litres per trip @ TZS 2200 per litre for 2 trips Half per dlem for 1 driver @ TZS 25000 per day for 2 days
Officer, Community Officer, and District Focal Person) @ T2' 35000 per day for 2 days Fuel - diesel 15 litres per trip @ TZS 2200 per litre for 2 trips Half per diem for 1 driver @ TZS 25000 per day for 2 days Allowance for 12 members of Village Land Use Management from villages at TZS 10000 each per day for 2 days (1 day in each village) Half per diem for 6 members of District Land Use Planning team @ TZS 30,000 per day for 2 days Half per diem for 0 District Land Officer and Natural Resource Officer (Team Leader)@ TZS 35000 per day for 2 days Fuel - diesel 15 litres per trip @ TZS 2200 per day for 2 trips Half per diem for 1 driver @ TZS 25000 per day for 2 days
Officer, Community Officer, and District Focal Person) @ TZ! 35000 per day for 2 days Fuel - diesel 15 litres per trip @ TZS 2200 per litre for 2 trips Half per diem for 1 driver @ TZS 25000 per day for 2 days Allowance for 12 members of Village Land Use Management from villages at TZS 10000 each per day for 2 days (1 day in each village) Half per diem for 6 members of District Land Use Planning team @ TZS 30,000 per day for 2 days Half per diem for 0 District Land Officer and Natural Resourcu Officer (Team Leader)@ TZS 35000 per trip @ TZS 2200 per litre for 2 trips Fuel - diesel 15 litres per trip @ TZS 25000 per day for 2 days
Officer, Community Officer, and District Focal Person) @ TZ! 35000 per day for 2 days Fuel - diesel 15 litres per trip @ TZS 2200 per litre for 2 trips Half per diem for 1 driver @ TZS 25000 per day for 2 days Allowance for 12 members of Village Land Use Management from villages at TZS 10000 each per day for 2 days (1 day in each village) Half per diem for 6 members of District Land Use Planning team @ TZS 30,000 per day for 2 days Half per diem for 6 District Land Officer and Natural Resource Officer (Team Leader)@ TZS 35000 per day for 2 days Fuel - diesel 15 litres per trip @ TZS 2200 per litre for 2 trips Half per diem for 1 driver @ TZS 25000 per day for 2 days
30.18 22.86 22.86 109.74 109.74 22.86
30.18 22.86 109.74 164.61 30.18

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	1.00	,	per day for 2 days		
77 06	33 06		members of staff (Land Officer, and DFP @ TZS 30000 per day for 2 days		
54.87	54.87	1	per day for 2 days Half per diem for 2	2 verification meetings	
25.15	25.15	•	Fuel - diesel 25 litres per trip @ TZS 2200 per litre for 1 trip		
36.58	36.58	•	2 casual labourers per village @ TZ\$ 10000 for 2 days for 2 villages		
62.19	62.19	•	2 sets of materials (cement , sand, quarry stone) @ TZS 68000 per set		
27.43	27.43	•	Half per dlem for Land Officer to supervise installation of sign posts @ TZS 30000 per day for 2 days		
1,463.19	1,463.19		16 sign posts per village @ TZS 100000 per sign post for 2 Villages	16 sign posts depicting Land use types	
18.98	18.98	,	Stationery (a set of7 note books, 7 pens, 2 flip charts, 1 box of marker pens and 2 masking tapes @ TZS 41500	2 Village Land Use Plans	

32,01	32.01		Stationery (set of flip charts, pads, pens and marker pens) @ TZS 70,000				
109.74	109.74	<u>'</u>	Per dlem for 1 driver at TZS 60000@ per day for 4 days				
760.86	760.86		Per diem for 2 members of staff from PCU at TZS 208000 for 4 days				
365.80	365.80	•	Venue hiring charge at 100000 per day for 8 days.				
329.22	329.22		Per diem for 1 driver @ TZS 60000 per day for 12 days				
1,316.87	1,316.87		Perdiem for 4 Village Natural Resources Committees @ TZS 60000 per day for 12 days				
1,755.83	1,755.83	1	Per diem for 4 Forest Officers @ TZS 80,000@ per day for 12 days				
2,194,79 PCU	2,194.79		Per diem for 2 Legal Officers and 2 Regional Forest Officers @ TZS 100,000 each per day for 12 days	×	Four forest management plans	2.2.3 Facilitate preparation of four management plans for Village Land Forest Reserves (Isenga, Kasisi B, Luganjo, and Luganjo Mtoni) based on management zoning, to achieve the optimal use of forest resources by December 2017.	
2,779.84	2,779.84		Sub total				
22.86	22.86		DHL charges @ TZS 25000 per kg for 2 kgs		Submit 3 LUPs for registration by the National Land Use Commission		
25,15	25.15		Fuel - diesel 25 litres per trip @ TZ5 2200 per litre for 1 trip				

2.2.6 Dissemination of information			•					2.2.5 Scale up baseline assessment by collecting field data on forest cover changes in 4 Village Land Forest Reserves (Isenga, Kasisi B, Luganjo , Luganjo Mtoni) and 1 Prison Forest Reserve by December 2017.			
1000 bronchures								5 Reports on basleine assessments is ier			
×								×			
1000 bronchures @TZS 500 each	Sub total	Fuel for Kallua - diesel 150 litrer for 1 vehicle @ TZS 2200 per litre	Fuel for Uyul - diesel 130 litres for 1 vehicle @ TZS 2200 per litre.	Stationery (pads, markers,pencils) @ TZS 30,000	Half per diem for 6 VNRC and village leader for 8 days @ TZS 25,000 each for each 5 FRs	Per diem for 2 drivers for 8 days at TZS 60000 per day for 5 FRs	Per diem for 2 RFO for 8 days in each FR at TZS 100000 per day for 5 FRs	×	Sub tôtal	Fuel - diesel 30 litres per trip for 1 vehicle for 2 trips @ TZS 2200 per litre.	Fuel - diesel 250 litres for 1 vehicle @ TZS 2200 per litre.
,			,	•		-	-	,		-	•
228.62	14,744:40	150.89	130.77	13.72	2,743.48	2,194.79	3,657.98	5,852.77	7,176.95	60,36	251.49
228.62 PCU	14,744.40	150.89	130.77	13.72	2,743.48	2,194.79	3,657.98	5,852.77 PCU	7,176.95	60.36	251.49

	137.17	137.17	-	Half per diem for 6 drivers @ TZS 25000 for 1 day per trip for 2 trips					
				per trip for 2 trips			ward in Miele District		derorestation
				WETCU @ TZS 50000			in Kaliua, and Nsenkwa		woodlands and
Miele				RFO, RCO, TTB,			Nsenda ward in Urambo, Usinge ward		barns supported to reduce pressure on
Kaliua and				DPS, AAS-EPS, RAA, 3			wards in Uyul District,	by December 2017	saving tobacco
DFP of Uyui, Urambo,	823.05	823,05		Half per diem in Uyui District for RC, RAS,	×	•	4 monitoring trips in Isila and Mabama	2.3.1 Monitoring compliance on using 4 monitoring trips improved barns in 5 wards in the 4 Districts Islia and Mabama	Output 2.3: Adoption of energy
のないので	75,729,41,01841	H447.29/410[84]	District Control		はいい。	SHEET STATE	WEST STREET, SAN	Experience of the second section of the second seco	第45章 第45 章
	4,709.65	4,709.65		sub total: 4,709.65 4,709.65					
				year					
				broadcast 2 times per					
-	55.020,1	7,020,55	•	TZS 2000000 per			2 proadcasts		
	1 070 00	1 020 00		a conference of	 		2		
				litres @ TZS 2200 per litre					
	352,08	352.08	•	Fuel for 1 vehicles 350					
	-			TZS 30000 per day					
	123.46	123,46		Half per diem for 3 DFPs for 3 days @					
	27.43	27.43	ŧ	Per dlem for 1 DFP @ TZS 60000 for 1 day					
	137.17	137.17		Per diem for 1 driver for 5 days @ TZS 60000					
	182.90	182.90		Per diem for Journalist for 5 days @ TZS 80000			1 TV documentary		
	1,828.99	1,828.99	,	1000 wall calenders @ TZS 4000 each			1000 calenders		
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Sub total	Fuel - 45 litres of diesel per vehicle for 3 vehicles at TZS 2200 per litre for 2 trips	Per diem for 6 drivers at TZS 60,000 per day for 1 day per trip for 2 trips	Per diem in Miele for RC, RAS, DPS, AAS-EPS, RAA, RFO, RCO, TTB, DED, DC, DFP, WETCU at TZS 100000 each per day for 1 day per trip for 2 trips	Per diem in Miele for 2 members of PCU @ TZS 208000 per day for 2 days per trip for 2 trips	Per diem in Urambo and Kaliua for 2 members of PCU @ TZS 208000 per day for 2 days per trip for 2 trips	Per diem in Urambo and Kallua for 6 drivers @ TZ5 60000 each per day for 2 days per trip for 2 trips	RAS, DPS, AAS-EPS, RAA, 2 DEDs, 2 DCs,2 DFPs, DRFO, RCO, TTB, WETCU @ TZS 100000 each per day for 2 days per trip for 2 trips	Per diem in Urambo
					•			
8,130.77	271.60	329.22	1,097.39	760.86	760.86	658,44		3,292.18
8,130.77	271.60	329.22	1,097.39	760.86	760.86	658.44		3,292.18
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			Output 3.1: Support 3.1.1 To facilitate networking of charcoal to sustainable associations by December 2017. charcoal production delivered.	Outcome 3: Adoption of Sustainable charcoal and energy switch reduce pressure on	A CONTRACTOR OF THE PARTY OF TH
		2 meetings to discuss successes and challenges of sustainable charcoal production	1 Discussion Group on Facebook or What'sApp		
		_	×		
	<u> </u>	×			
					S182 13
	6 8 9 7 5 6 9 7	×			
Per dlem for 2 PCU@TZS 208000 per day for 1 day, 2 times per year Per dlem for 1 officer from TFS @TZS 100000 per day for 1 day, 2 times per year	Per diem for 1 RFO @TZS 100000 per day for 1 day, 2 times per year Per diem for 4 DFPs and 1 RFO @TZS 80000 per day for 1 day, 2 times per year	Per diem for 10 representatives of charcoal associations @TZS 60000 per day for 1 day, 2 times per year			<u> 063100Uriniu8253408 </u>
380.43 91.45	91.45 365.80	548.70			
					15 (8) (13) (13) (13) (13) (13) (13) (13) (13
380,43 91,45	91.45 365.80	548.70			05774 15. 35(3)1857 15.3 1985 15.3 5(3)1857 15.3 1887 15.35 (3)1857 15.3
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1 study visit to Kilosa District						
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Kilos					:	
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Per dlem for 2 representatives charcoal associ from Katavi @ 80,000 each pe for 4 days	Refreshments (morning tea a lunch) @ 10,00 20 people for 2 meetings	1 Venue @ TZS 100000 per day day for 2 meetl	Fare for 10 representat charcoal as charcoal as to Urambo 20000 each for 2 trips	Fuel - 85 for 2 veh 2200 per per year	Per di @TZS for 1 year	Stationery (se charts, marke) masking tape, pads , 20 pens 50000 per set meeting for 2 meetings
em fo sental sental oal as Katav Katav O eacl	shmei iing te) @ 10 ople :	ue @)D per)r 2 m	or 10 sentat oal as ombo oach each	85 lit vehici per li ear	em fc 6000 day, 2	nery , mar , 20 p , 20 p) per : ing foi ings
Per dlem for 2 representatives of charcoal association from Katavi @ TZS 80,000 each per day for 4 days	Refreshments (morning tea and (unch) @ 10,000 for 20 people for 1 day for 2 meetings	1 Venue @ TZS 100000 per day for 1 day for 2 meetings	Fare for 10 representatives on charcoal association to Urambo @ TZS 20000 each per trip for 2 trips	Fuel - 85 litres per trip for 2 vehicles @TZS 2200 per litre, 2 trips per year	Per diem for 2 drivers @TZS 60000 per day for 1 day, 2 times per year	Stationery (set of flip charts, marker pens, masking tape, 20 note pads , 20 pens) @ TZS 50000 per set per meeting for 2 meetings
day	for fay	g 0,	rip Son	r trips	ivers day s per	fflip ens, note p TZS
					1	
22	1.	tn	<u></u>	Ψ̈	<u> </u>	
292.64	182.90	91,45	182.90	342.02	109.74	45,72
22	11	to.	L.	ñ		
292.64 PCU	182.90	91,45	182.90	342,02	109.74	45.72
PCU						•

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·				@ TZS 60000 per day for 5 days per quarter	· · · -				
1_	548 70	7/8 7/0	,	Dardiam for 1 driver	+				
				quarter					
		· •		per day for 5 days per					
				(PCU) @ TZS 208000					
	_			members of staff					
	1,902.15	1,902.15	1,5	Per dlem for 2	\dashv				
				for 1 day per quarter					
				Katavi @ 125 100000					
	182.90	182.90	L	Per diem for RFO -					
				quarter	+				
				day for 1 day per					
				DFPs @ TZS 40000 per					
	292.64	292,64	N	Half per diem for 4	-				
							Mpanda		
							Kaliua. Mleie.and		
		_		nays her quarter			with oriquette making		
Kaliua and				days per day for 5			individuals supplied		
Urambo,				supplier @ TZS			performance of	briquettes	
	914.49	914.49	"	x Per diem for local	×	×	4 trips to manitor	3.4.1 Promote alternative charcoal making 4 trips to monitor	
	4	4,203.93	4,	Sub total	(1 - 1 (2) (1 (4 - 4)				
				per litre					
				vehicles @ TZS 2200	_				
	Z/1.00	27.00		diesel per vehicle for 2	_				
1	771 60	77. 60		775 175	╁				
				for 4 days					
				@ TZS 60,000 per day					
	219.48	219,48		Per diem for 2 drivers	\dashv				
•				for 3 days					
	#/.enT	105.74		Per gention to ber @					
	100 7/	74		Parallem for 1 Pro	╁				
				for 3 days					
				80,000 each per day		_			
				from Tabora @ TZS					
•				charcoal association					
				representatives of					
-	877.91	877.91		Per diem for 8	\dashv				

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3.4.2 Rectify errors to the 3 bio latrines at December 2017 School and Inyonga Secondary School by Tabora Girls High School, Milambo High shortcomings of the 3 Assessment report by a local expert on the equipment for Uyui 1 briquette making to Tabora and back) Fuel for 1 vehicle 100 per day for 1 day driver @ TZS 25,000 day for 1 day by the local expert @ |bio-latrines addressed expert @ TZS 150,000 Bus fare for 1 local expert @ TZS 120,000 Per diem for local Sub total Briquette machine @ for 3 days per quarter Per diem for RFO for 1 day per quarter @ TZS 60000 per day Per diem for 1 driver litre for 1 trip (Mlele litres @ 1725 2200 per Half per diem for 1 DFP @ TZS 30,000 per Half per diem for 1 (Lumpsum) 7725 20,000,000 Fix the problems on 3 round trip per day for 4 days TZS 21,870000 for 4 trips per year 2200 per litre per trip Fuel 40 litres @ TZS for 4 trips per year 2200 per litre per trip Fuel - 190 litres @ 1725 Tabora @ TZS 100000 10,000.00 15,424.78 9,144.95 100.59 219.48 160.95 764.52 548.70 11.43 13.72 68.59 109.74 15,424.78 10,000.00 9,144.95 100.59 548.70 160.95 764.52 109.74 219.48 PCU 68.59 11.43 13.72

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3.4.5. Running costs Maintenance of office per vehicle 100 litres per month × × × 200,000 per year Maintenance of 8 months activity Services of white toner cartridges Purchase of black and each per year month @ TZS 2200 Fuel - diesel 100 litres and Urambo) for Fuel - diesel 80 litres Sub total for 1 vehicle for 3 @ TZS 2200 per litre Fuel 5 litres of diesel per year supervise Regional Engineer to Half per diem for 1 per year @ TZS for 8 printers 2 each printers @ TZS 50,000 machine @ TZS photocopying months per litre for 12 Implementation per for activity for 1 vehicle in Kaliua per litre for 12 month @ TZS 2200 implementation per for 2 vehicles (Uyui per day for 1 day for 3 driver @ TZS 30,000 Half per dlem for 1 per day for 3 times latrine @ TZS 60,000 construction of bio-9,283.49 2,926.38 1,207.13 1,931.41 182.90 91,45 41.15 82.30 15.09 9,283.49 2,926.38 1,207.13 1,931.41 PCU 182.90 91.45 41.15 82.30 15.09

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	Outcome 4: Markets and technology support expansion of livelihood options in the Miombo woodlands						
			Maintenance costs for 4 vehicles per year				
•			× ×			×	
			×			×	
		Subtotal ເວລາໃດວາກຄວາຍຕາເລ	X Service charges for 4 vehicles @ TZS 1,200,000 per vehicle per service x 4 services	Fuel - diesel 50 litres per vehicle @ TZS 2200 per litre for 3 vehicles (Uyui,Miele and Urambo) per service for 4 services	2 reams of paper per month for PCU @ TZS 12000 for 12 months	x Consummables for Katavi and Tabora @ TZS 100000 per quarter for 4 quarters	Purchase of one set of color toner cartridges for 1 printer per year @ 1725 800,000
		16,402.38 90)15775	8,779.15	603.57	131.69	182.90	365.80
		16,402.38 90.457.75	8,779.15	603,57	131.69	182.90	365.80

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(including markets) agribusiness value non timber Output 4.1: High developed (NTFP) and forest products identified and of Urambo, Kaliua, Miele and Uyui by climate change adaptation in four Districts shortcomings of the marketing for income generation and 4.1.1 Promote mushroom production December 2017. existing mushroom local expert on the **Urambo District** Mleie, Kailua, Uyui, and production activities in Assessment report by a Uyul District, 20 litres each per day for 2 each per day for 2 @ 1725 8,000,000 existing mushroom expert @ TZS 150,000 Bus fare for 1 local expert @ TZS 120,000 Urambo District, 15 Fuel for 1 vehicle in litre for 1 trip litres @ 1725 2200 per Mele District, 115 Fuel for 1 vehicle in for 1 trip @ TZS 2200 per litre Fuel for 1 vehicle in DFPs @ TZS 30,000 Half per diem for 4 drivers @ TZS 25,000 Half per dlem for 4 per district) (Lumpsum, 2,000,000 production activities Fix the problems on round trip district per day for 2 days per Per diem for local litre for 1 trip litres @ TZS ZZ00 per 3,657.98 15.09 115.68 109.74 438.96 20.12 91,45 68,59 3,657.98 115.68 109.74 438.96 PCU 91,45 20,12 68.59 15.09

				:			
					4.1.2 Facilitate value addition to bee products in Uyui, Miele, Urambo & Kaliua and link the production to internal and external market to capture the niche price by December 2017.		
	5 beekeeping groups linked to the market within and outside the Region		5 beekeeping groups from five villages of Miele district facilitated in proper packing of bee products (honey and bees wax)		5 beekeeping groups from five villages of Miele district facilitated in branding of bee products (honey) and bees wax)		
	><		×		×		
Half per diem for 2 local buyers of honey and bee wax for 1 day in Tabora meeting with SIDO @ TZS 40,000 per day	Per diem for 10 representatives for 2 days in Tabora meeting with SIDO @ TZS 80,000 per day	Procure 1000 glass jars @ TZS 2000 per glass per group for 5 groups	Procure 1000 plastic bottles @ TZS 500 per bottle per group for 5 groups	Produce 1000 labels that have logos for 5 groups @ TZS 1000 per label	Develop logos at SIDO for the 5 groups @ TZS 1000 per logo per group	Sub total_	Fuel for 1 vehicle in Kaliua District, 50 litres @ TZS 2200 per litre for 1 trip
36,58	731.60	4,572.47	1,143.12	2,286.24	2.29	4,567.90	50.30
						•	
26.58	731.60	4,572,47	1,143.12	2,286.24	2,29 [4,567.90	50.30
					DFP Miele		

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facilitated in proper 5 beekeeping groups facilitated in branding Urambo district from five villages of 5 beekeeping groups Urambo district from five villages of (honey and bees wax) of of bee products products (honey and packing of bee Page 32 droug Sub total Sub total glass for each group Procure 1000 glass bottle for each group Procure 1000 plastic per logo per group groups @ TZS 1000 that have logos for 5 Produce 1000 labels for the 5 groups @ Develop logos at SIDO per day for 1 day SIDO @ TZS 200,000 Facilitation fee for 1 100000 for 2 days members of DFTs Per diem for 4 round trip group) @ TZS 30,000 DFTs (1 from each representatives and 3 Bus fare for 10 for 20 people for 1 lunch) @ TZS 10,000 (morning tea and Refreshments jars @ TZS 2000 per bottles @ TZS 500 per TZS 1000 per logo per member of staff from (Trade Officers) @ TZS 8,004.12 9,499.31 1,143.12 2,286.24 4572.47 91.45 365,80 178.33 91.45 2.29 8,004.12 9,499.31 4,572.47 1,143,12 2,286.24 365.30 178,33 91,45 91,45 2,29

5 beekeeping groups and bees wax) In branding of of bee 5 beekeeping groups packing of bee 5 beekeeping groups of bee products (honey Kaliua district 4 beekeeping groups in proper packing of Uyui district facilitated from five villages of products (honey and Uyui district facilitated facilitated in proper Kallua district from five villages of and bees wax) facilitated on branding from four villages of bee products (honey from five villages of products (honey and group Procure 1000 plastic Sub total each for each group bottles @ TZS 500 . per label per group groups @ TZS 1000 that have logos for 5 Produce 1000 labels for the 5 groups @ Develop logos at SIDO glass for each group Procure 1000 glass each for each group Procure 1000 plastic per label per group groups @ TZ5 1000 that have logds for 5 Produce 1000 labels droug for the 5 groups @ Develop logos at SIDO TZS 1000 per logo per]ars @ TZS 2000 per bottles @ TZ\$ 500 TZS 1000 per logo per 1,143.12 1,143.12 2,286.24 8,004.12 4,572.47 2,286.24 2.29 1,143.12 2,286.24 8,004.12 4,572.47 1,143.12 2,286.24 2,29

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			·																					
					·			sustainable forest management by December 2017	Nsenda, Mtakuja (Urambo) and Ilolangulu in energizing the area economy for	4.1.4 Promote poultry farming in Maboha,									December 2017	collection centre in miele district by	4.1.3 procurement of honey processing			
			Construction of 4 poultry houses, one in each district						farmers one in each district	4 model poultry			edubinene	transportation of		2 reflectometers		2 honey storage tanks			1 honey filtering			
Page 34											(m)													
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	20 planks @ TZS 15000 per plank for 4 houses	per sheet per house x 4 houses (4 m x 6 m)	20 corrugated iron sheets (2.5 metre length) @ TZS 16000	(@ 145 30,000 each for I day	model poultry farmers	Livestock Officers) to	Half per diem for 4		selection of model poultry farmers	Develop criteria for	Sub total	TZS 750000	Salaam to Miele @	Tansportation services	1000000 Tellerrollierers @ 123	procurement of 2	@ TZS 300000	procurement of 5 honey storage drums	7500000	machine @ TZS	procurement of 1 honey filtering	Sub total	glass for each group	Procure 1000 glass
	548.70		585.28				54.87			•	4,366.71			342.94		457.25		137.17			3,429.36	8,004.12		4,572.47
											1.5													
	548.70		585.28				54.87			,	4,366.71	!		342.94		457.25		137.17			3,429.36	8,004.12		4,572.47
								Mlele	Urambo, Kaliua and	DFP of Uyui,														

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	•			5 key poultry farmers facilitated with 30 Improved cocks and 45 pullets in 6 villages of Urambo district							
Feeds - 20 bags (50 kg) @ TZS 50000 per bag per house for 4 houses	per house @ TZS 25000 each for 4 houses	100 hens per house @ TZS 12,000 each for 4 houses	4 drinkers @ 172S 8,000 each per house x 4 houses	4 feeders @ TZS 10,000 each per house x 4 houses	Labour costs (Farmer contribution in -kind)	2 kgs of binding wire @ 2000 per plece for 4 houses	6 kgs of nails @ TZS 5000 per kg, for 4 houses	10 bags of cement @ TZS 16000 for 4 houses	2000 burnt bricks @ TZS 200 per piece for 4 houses	3 doors @ TZS 70,000 per door for 4 houses	2 window frames @ TZS 80,000 per window frame for 4 houses
1,828.99	457.25	2,194.79	58.53	73.16	-	7.32	54.87	292.64	731.60	384.09	292.64
1,828.99	457.25	2,194.79	58.53	73.16		7.32	54.87	292.64	731.60	384.09	292.64

					! !					
			!	4.1.5 Facilitate establishment of 2 fish ponds in Miele and Kallua districts as an income generating activity and food security by December, 2017						
Page 36				2 fish ponds						
				×	1					
				×				<u> </u>		
Procure 4,000 fingerlings @TZS 1,000 each	Hire charges for contrators to construct fish ponds @ TZS 15000000 each	Recruitment costs - Procument of Board meetings @ TZS 800000 per meeting x	Recruitment costs - advertisement @ TZS 700000	Prepare design and Bills of Quantities @ TZS 100000 per BOQ and design	Sub total	Fuel - diesel 60 litres for 3 vehicle @ TZS 2200 per trip for 2 trips	Per dlem for 4 drivers @ TZS 60,000 per day for 2 days	Per diem for 4 Livestock Officers to purchase improved cocks from Tabora for 2 days @ TZS 100,000 each per day	Chicken drugs for 4 poultry houses @ TZS 30000 per house for 4 houses	Chicken vaccines for 4 poultry houses @ TZS 35000 per house for 4 houses
1,828.99	13,717.42	731.60	320.07		8,631.00	362.14	219.48	365,80	54.87	64.01
1										
1,828.99	13,717.42	731.60	320.07	4. 4.		362.14	219,48	365,80	54.87	64.01
				Milele and Kaliua	200					

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137.17	137.17	Allowance for 2 fish farmers accompanying fisheries officers during supervision @ 10,000/- for 15 days	•
281.66	281,66	Fuel for collection of fingerlings 2 vehicles at 140 liters @ TZS 2,200	
164.61	164.61	DSA for 1 driver @ TZS 60,000 for 6 days	
548.70	548.70	DSA 2 PCU staff @ TZS 100,000 for 6 days	
164.61	164.61	Half per diem for DFP @ TZS 30,000 for 6 days x 2 DFPs	
301.78	301.78	Diesel 10 litres per trip @ TZS 2,200 per litre for 15 trips X 2 vehicles	
171.47	171.47	Half per diem for 1 driver @ TZS 25,000 for 15 days	
480.11	480.11	Half per diem for 2 fisheries officers and 2 Engineers @ TZS 35,000 for 15 days	
73.16	73.16	Per dlem for 2 driver @ TZS 80,000 for 1 day	
109.74	109.74	Per diem for 2 fisheries officers @ TZS 120,000 for 1 day	
640	640	Procure 20 carrying bags with oxygen @ TZS 70,000 each	

,		•				Output 4.2: Access to financial services finance and credit groups to support non increased to support adoption of establishing small enterprises and support agribusiness and farming activities by December 2017. trade in NTFPs as well as use of inputs for agriculture
		3 microfinance and credit saving groups with 45 members from 3 villages of Nsenda, Utenge and Mtakuja in Urambo districts trained on microfinces and credit savings	which is the second of the sec	Equip 3 groups of microfiance and credit saving with 3 saving kits		4.2.1 Facilitate the establishment of micro- finance and credit groups to support non establishing small enterprises and support farming activities by December 2017. Mitakuja trained on microfinces and credit savings in Miele
Kage 38						(A)
	Bus fare for 3 farmers @ TZS 10,000 round trip study tour to Kamsisi to learn on formation of microfinance and credit groups	Half per dlem for 3 farmers @ TZS 25,000 per day for 3 days	Subtotal	3 Loaning and Saving Kits @ TZS 100,000 per kit	Bus fare for 3 farmers @ TZS 10,000 round trip study tour to Kamsis! to learn on formation of microfinance and credit groups	Feeds for 2 districts @ TZS 200000 each Sub total TOTAL OUTPUT AT THE FORT AND TH
	41.15	102.88	281.21	137.17	41.15	19,945,59, 19,727,788 102.88
						1 10.551 .1 1
	41.15	102.88	281:21	137.17	41.15	19,945,59 19,945,59 102.88 DFP of Uyul, Urambo, Kallua and Miele
						DFP of Uyui, Urambo, Kaliua and Mlele

microfinces and credit districts trained on 3 villages of Mpenge, with 45 members from credit saving groups 5 microfinance and saving with 3 saving microfiance and credit Equip 3 groups of credit savings on microfinces and Kaliua districts trained 3 villages of Kombe, with 45 members from credit saving groups 3 microfinance and saving with 3 saving |microfiance and credit Equip 3 groups of and Ibiri in Uyul Mbiti, Inonelwa, Isila Luganjo and Maboha in per kit per At trip study tour to @ TZS 10,000 round Bus fare for 5 farmets each for 3 days Half per diem for S Sub total 3 Loaning and Saving credit groups @ TZS 10,000 round Bus fare for 3 farmers 3 Loaning and Saving credit groups microfinance and formation of Kamsisi to learn on farmers @ TZS 25,000 Kits @ TZS 100,000 mlcrofinance and formation of Kamsisi to learn on trip study tour to per day for 3 days farmers @ TZS 25,000 Half per diem for 3 Sub total Kits @ 1725 100,000 281,21 171.47 281.21 137.17 102.88 68.59 41.15 171.47 281.21 137.17 102.88 68.59 281.21 41.15

activities 4.2.2. Monitoring and Evaluation of project 2 supervisory visits by Katavi regional leaders in saving with 3 saving microfiance and credit Equip 3 groups of RTT members in Katavi 4 supervisory visits by į × X Per diem for 4 RTT per kit Per diem for RC and Sub total Sub total 5 Loaning and Saving 2 vehicles for 2 trips of RC and RAS Katavi Per diem for 2 drivers Per diem for 1 DPS RAS Katavi @ TZS Kits @ TZS 100,000 for 4 days per year @ TZS 60,000 per day Per diem for 1 driver per quarter) days per year 100000 per day for 4 members @ TZS per year TZS 2,200 per litre for diesel per vehicle @ Fuel - 50 litres of for 12 months allowances to RAS @ Communication for 4 days per year @ TZS 60,000 per day per day for 4 days per Katavi @ TZS 80,000 days per year 50,000 per day for 4 and DC Miele @ TZS Half per dlem for DED days per year 100,000 per day for 4 (members will visit 4 1725 80000 per month 2,926.38 1,463,19; 201.19 438.96 219.48 146.32 468.68 365.80 109.74 91.45 2,926.38 PCU 1,463,19 109.74 201.19 365.80 468.68 228.62 438.96 146,32 219.48 91.45

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Subtotal	Fuel - 50 litrers of diesel @ TZS 2,200 per litre per trip for 1 vehicle for 4 trips per year	Fuel - 10 litres of diesel @ TZS 2,200 per litre per trip for 1 vehicle for 4 trips per year	Communication allowances to DFP and 8 RTT member @ 25,000 per month for 12 months	Communication allowances to AAS-EPS @ TZS 50000 per month for 12 months	Half per diem for 1 driver @ TZS 25000 per day for 4 days	Half per diem for 4 DFT members @ TZS 30000 per day for 4 days (members will visit 4 per quarter)	Per diem for 3 PCU members @ TZS 100000 per day for 4 days per year (members will visit 4 per quarter)
9,616.83	201.19	40.24	1,234.57	274.35	45.72	219,48	4,565.16
9,616.83	201.19	40.24	1,234.57	274.35	45.72	219,48	4,565.16

Tabora regional leaders in 2 supervisory visits by reporting trips 4 data collection and x ·1 ream of Sub total and DC Uyul, Urambo, and Kaliua districts @ @ TZS 25,000 per day for 2 days per year Urambo and Kaliua) Half per diem for 3 @ TZS 60,000 per day of RC and RAS Tabora 2 days per year days per year Per diem for RC and Half per dlem for 2 drivers of DEDs (Uyui, for 2 days per year Per diem for 2 drivers per day for 2 days per Tabora @ TZS 80,000 Per diem for 1 DPS TZS 50,000 per day for Half per diem for DED 100,000 per day for 2 RAS Tabora @ TZS 12,000 for 4 quarters per quarter @ TZS photocopying paper 200,000 per toner printer per year @ TZS black and white toner Purchase of 2 sets of days per quarter for 4 30,000 per day for 2 cartridges for 1 quarters WFT members @ TZS 274.35 109.74 182.90 424:33 182.90 219.48 68.59 73.16 21.95 424,33 274.35 182.90 68,59 109.74 182.90 PCU 219.48 DFP of Uyui, 21.95 73.16 Miele Kaliua and Urambo,

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				The second secon				
			4 supervisory visits by RTT members in Tabora		•			
Per diem for 3 PCU staff members @ 208000 per day for 2 days per trip for 4 trips	Per diem for 3 DFPs @ TZ5 50000 per day for 4 days	Per diem for 1 driver @ TZS 60,000 per day for 3 days per each quarter for 4 quarters	X X X Per diem for 4 RTT members @ TZS 100000 per day for 3 days per each quarter	Sub total	Fuel - 60 litres of dlesel @ TZS 2,200 per litre in Kaliua district per trip for 1 vehicle for 2 trips per year	ruel - 35 litres of dlesel @ TZS 2,200 per litre in Urambo district per trip for 1 vehicle for 2 trips per year	Fuel - 20 litres of diesel @ TZS 2,200 per litre per trip in Uyui for 1 vehicle for 2 trips per year	Communication allowances to RAS @ TZS 80000 per month for 12 months
2,282.58	274,35	329.22	2,194.79	1,379.06	120.71	70,42	40.24	438,96
2,282.58	274.35	329,22	2,194.79 PCU	1,379.06	120.71	70.42	40.24	438.96

_	-		year		
			per litre in Urambo district per trip for 1 vehicle for 4 trips per		
140.83	140.83		Fuel - 35 litres of diesel @ 1725 2,200		
			vehicle for 4 trips per		
			per litre in Uyui district per trip for 1		
80.48	80.48		Fuel - 20 litres of diesel @ TZS 2,200		
			for 12 months	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	
			@ 25,000 per month		
			allowances to 8 RTT		
1,508.92	1,508.92	ļ	Communication		
			12 months		
			Accountant @ TZS		
	_		allowances for		
219.48	219.48		Communication		
•			for 12 months		
			members of PCU @		
823.05	823.05		Communication allowances for 3		
			month for 12 months		
			EPS @ 125 50000 per		
274.35	274.35		Communication		
		,	4 trips per year		
			TZS 2,200 per litre for		
90+,	004.70		diesel DFPA 2001 @		
25 708	76		End on little of		
		-	4 trlps		
			for 2 days per trip for		
219,48	219.48		Per diem for 1 driver		
-11					

4.2.3. Conduct Reflection Meetings per quarter 1 reflection meeting reporting trips 4 data collection and × X X Per diem for 3 PCU Half per diem for 6 per litre for 4 130 litres @ TZS 2200 Fuel for 2 vehicles @ for 4 meetings for 2 days per meeting @ TZS 60,000 per day Per dlem for 5 drivers meetings days per meeting for 4 208000 per day for 2 quarters 12,000 per ream for 4 per quarter @ TZS 3 reams of cartridges for 1 black and white toner basis) @ TZS 30,000 Sub total ____. trips per year in Kaliua district per @ TZS 2,200 per litre staff members @ photocopying-paper 200,000 per toner printer per year @ TZS Purchase of 6 sets of quarter for 4 quarters per day for 2 days per district on rotation WFT members (2 per trip for 1 vehicle for 4 Fuel 60 litres of diesel 1,046.18 1,097.39 2,282.58 1,272.98 9,393.69 658.44 548.70 241.43 65.84 1,046.18 1,097.39 2,282.58 PCU 1,272.98 9,393.69 658.44 DFP of Uyui, 241.43 548.70 65.84 Miele Kaliua and Urambo,

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Maintanance of vehicles Stationery and other supplies 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 × X. Service and repairs 4 Sub total people @ TZS 10,000 and 8 VNRCs from Per diem for 8 WFTs times per year @ per head for 2 days Stationery @ TZS 4 meetings Tabora and Katavi @ vehicle per quarter. TZS1,921,280 per meetings per meeting for 4 Refreshments for 45 45 person for 4 1,500 per person for 2 days per meeting for TZS 60,000 per day for meetings meeting for 4 per day for 2 days per Katavi @ TZS 100,000 from Tabora and DFTs (2 per district) EPS, 16 RTTs, and 8 Per diem for 2 AAS days for 4 meetings 100,000 per day for 2 meeting @ TZS Venue rental for 1 for 4 meetings vehicle per meeting TZS 2200 per litre per vehicles @ 70 litres @ Fuel - diesel for 3 meetings 34,484.90 14,056.00 3,511.66 1,646.09 9,510.75 123,46 365.80 14,056.00 3,511.66 1,646.09 9,510.75 123.46 365.80 844.99

									Outcome 5: Project Management Support
				Conduct audit	The Same of the Control of the Contr	Implement activitles		Insure vehicles	
				N. N.		77 14			
The second second				2 audits peryear		130 litres DFPA 2001 per month		4	
10 mm				×		×			
(F)				×		×	×	×	
100		7.0.7	7.000			×	W 0 0 7		
Sub total 🛫 😯 💮	Fuel - diesel 200 litres per audit @ TZS 2200 per litre for 2 audits	Half per diem for 3 drivers @ TZS 30000 per day for 2 quarters	Half per diem for 4 District Auditor and 4 DFP @ 1725 50000 per day 1 day per quarter for 2 quarters	Per diem for 1 Auditor from Regional Office and Project Accountant @TZS 100000 per day for 2 days per district for 2 quarters	Sub total	Fuel - diesel for 1 vehicle 130 litres per month local running @ TZS 2200 per litre for 12 months	Insurance of 1 vehicle (DFPA 2001) with complehensive @ 3,200,000 per vehicle	Insurance of 3 vehicles with third party @ 118,000 per vehicle	
3,411.07	402.38	82.30	1,463.19	1,463,19	3,194.33	1,569.27	1,463.19	161.87	
3,411.07	402,38	82.30	1,463.19	1,463.19 PCU	3,194.33	1,569.27	1,463.19	161.87 F	
		,						PCU	

Hold Steering Committee meetings 2 meetings per year 6 round trip air per vehicle @ TZS for 3 days for 2 @ TZS 80000 per day meetings Per diem for 6 drivers members of the PCU Per diem for 3 quarters for 3 days for 2 @TZS 1000000 per day Per diem for 4 DFPs days for 2 quarters 120000 per day for 3 Invited guests) @TZS (members of PSC and Per diem for 15 per trip for 2 trips 10000000 per ticket Tabora @ TZS tickets Dar es Salaam people @ TZS 10,000 Refreshments for 30 Fuel - diesel 130 litres vehicles 6 times in Maintanance of 4 meetings for 3 days for 1 @TZS 208000 per day days for 1 meeting 100000 per day for 3 Accountant @TZS Per diem for 1 per meeting for 2 per head for 2 days vehicles for 2 trips 2200 per litre for 6 1,569.27 5,486.97 4,938.27 1,097.39 1,316.87 548.70 855.97 5,486.97 PCU 4,938.27 1,316.87 1,569.27 1,097.39 548.70 855.97 137.17

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Total Budget	Total Component 5	Sub total	ys	100,000 per day for 2	meeting @ TZS	Venue rental for 1	meetings	24 persons for 2	1,500 per person for	Stationery @ TZS
dget	mpor	1		per d	7.0	ental	۳	or suc	er per	N/®
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464.	22,680.38	16,074.99				91.45				32.92
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